

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2015-2018

ADMINISTRATIVE MODIFICATION #2014.006

I. Proposed Action:

The Kentucky Transportation Cabinet (KYTC) hereby submits a copy of Resolution #2014-28R from the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) showing their approval of Amendment #10 to the FY 2014-2017 Transportation Improvement Program (TIP). The KYTC requests inclusion of this amendment in the KYTC's FY 2015-2018 Statewide Transportation Improvement Program (STIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization

II. Scope of Activity:

See the attachments for more detail information.

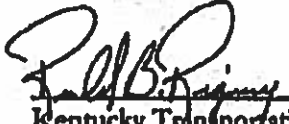
III. Additional Remarks:

The only Kentucky projects are for the Transit Authority of Northern Kentucky (TANK).

This modification to the STIP will become part of the 2014 STIP end of Federal Fiscal Year 2015 "fiscal constraint" recalculations.


IV. Administrative Modification Approval:

Amendment Recommended for Approval:



Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

Approval of Amendment:



Federal Transit Administration Date
Holly Peterson

**RESOLUTION
OF THE
EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**CONCERNING AMENDMENT #10 OF THE
FISCAL YEARS 2014 – 2017 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2040 Regional Transportation Plan* as adopted on June 21, 2012 and last amended on October 10, 2013, and the OKI Regional ITS Architecture adopted on March 13, 2008 and updated on October 10, 2013; and


WHEREAS, these amendments are consistent with OKI's regional air quality conformity analysis of October 10, 2013 with federal approval on November 25, 2013 and all changes of timing or scope to transportation conformity non-exempt projects have been included in the analysis; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained; Now, therefore,

BE IT RESOLVED, that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments, at its regular meeting of September 11, 2014 hereby amends the Fiscal Years 2014 – 2017 Transportation Improvement Program as listed below:



TODD B. PORTUNE, PRESIDENT

OKI MPO

PROPOSED ACTIONS- AMENDMENT #10 of the FY 2014 - 2017 TIP

OHIO PROJECTS

September 11, 2014

PID	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years					
							Pre FY 14	FY 14	FY 15	FY 16	FY 17	Post FY 17
94492	O/M	HAM Lick Run Watershed Phase 1	Revise the ROW phase for the Lick Run Watershed Project Phase 1 by eliminating the CON funding in FY 2018 and moving those funds to the ROW phase in FY 2016. AQ Status: Exempt	City of Cincinnati	OKI-STP	ROW				\$8,000,000		
					Local	ROW				\$3,000,000		
							Total Project Estimate: \$8,000,000			Award Date: Unscheduled		
98452	O/M	HAM US 50-0.00	Add a project to resurface and restripe US 50 from State Line Road to Lawrenceburg Road. AQ Status: Exempt	ODOT	Safety	CON					\$474,552	
					State	CON					\$52,728	
							Total Project Estimate: \$627,280			Award Date: 1st Quarter FY 2017		
98330	O/M	WAR US 22-10.64	Add a project to install scour protection for bridge WAR-22-1054 over Todd's Fork. AQ Status: Exempt	ODOT	STP	CON				\$88,000		
					State	CON				\$22,000		
							Total Project Estimate: \$110,000			Award Date: 1st Quarter FY 2016		
75825	O/M	DOB Bridge Maintenance FY 2015	Revise the estimate for a FY 2015 District 8 Bridge Maintenance project that includes rehabilitating Bridge No. WAR-22-0359, SFN: 8300082 that carries US 22/3 over Bear Run. AQ Status: Exempt	ODOT	BR	CON			\$1,570,320	(previously \$1,198,480)		
					State	CON			\$467,580			
							Total Project Estimate: \$2,337,900			Award Date: 2nd Quarter FY 2016		
87090	O/M	BUT SR 73/SR 177-1.47/3.71	Revise the PE-Eng and PE-DD phases of a project to resurface and perform maintenance repair on SR 73 (SLM 1.47 to 4.07) and SR 177 (SLM 3.71 to 10.15). AQ Status: Exempt	ODOT	STP	PE-DD			\$40,000	(previously \$180,000)		
					State	PE-DD			\$10,000			
					STP	PE-Eng			\$440,000	(previously \$120,000)		
					State	PE-Eng			\$110,000			
					STP	ROW			\$180,000	(no change)		
					State	ROW			\$40,000			
					STP	CON				(no change)	\$3,820,000	
					State	CON					\$880,000	
							Total Project Estimate: \$8,200,000			Award Date: 1st Quarter FY 2017		
98756	O/M	HAM Lunken Trail Rehabilitation	Add a project to rehabilitate the Lunken Trail including correcting localized drainage issues. AQ Status: Exempt	Channex	OKI-TA	CON			\$750,000			
					Local	CON			\$281,250			
							Total Project Estimate: \$1,031,250			Award Date: 4th Quarter FY 2016		

INDIANA PROJECTS

Das #	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years						
							Pre FY 14	FY 14	FY 15	FY 16	FY 17	Post FY 17	
0710061	O/M	SR 62 Slide Correction	Revise the UTIL and CON estimate and fiscal year award for a slide correction on SR 62, 3.84 miles east of the Ripley/Dearborn County line. A/Q Analysis: Exempt	INDOT	STP	UTIL			(previously \$40,000 in FY 15)	\$72,000			
						State	UTIL			\$18,000			
						STP	CON			(previously \$888,082 in FY 15)	\$1,461,600		
						State	CON			\$366,400			
										Total Project Estimate: \$1,917,000	Letting Date: FY 2017		
1383701	O/M	SR 46	Add a project for a bridge deck replacement and widening on SR 46, 2.81 miles west of SR 1 over the East Fork of Tanners Creek. A/Q Analysis: Exempt	INDOT	STP	PE			\$114,600				
						State	PE			\$28,700			
						STP	UTCN					\$41,600	
						State	UTCN					\$10,400	
										Total Project Estimate: \$195,600	Letting Date: FY 2018		
1400144	O/M	SR 148	Add a project for a small structure replacement on SR 148, 4.58 miles north of US 50. A/Q Analysis: Exempt	INDOT	STP	PE			\$90,400				
						State	PE			\$22,600			
						STP	ROW					\$18,000	
						State	ROW					\$4,000	
						STP	UTCN						\$20,000
						State	UTCN						\$6,000
				Total Project Estimate: \$158,000	Letting Date: FY 2018								
1400725	O/M	East Laughery Creek Road Bridge Replacement	Add a project to replace Bridge #5 on East Laughery Creek Road (IR 1023), east of Gregory Road. A/Q Analysis: Exempt	Dearborn County	BR	PE			\$48,400				
						Local	PE			\$11,600			
						BR	ROW					\$25,600	
						Local	ROW					\$6,400	
						BR	CON						\$828,000
						Local	CON						\$207,000
				Total Project Estimate: \$1,125,000	Letting Date: FY 2018								
1400933	O/M	Bridge Inspections	Add a project for the 2015 QA/QC Program on both the State and County Bridge Inspections data. A/Q Status: Exempt	INDOT	BR	PE			\$200,000				
						State	PE			\$50,000			
										Total Project Estimate: \$250,000	Letting Date: FY 2016		
1401012	O/M	Raised Pavement Markings,	Add a project to install raised pavement markings, refurbished, at various locations on I-65, I-74, I-265, I-64, US 31 and I-275. A/Q Status: Exempt	INDOT	HSIP	CON				\$200,000			
										Total Project Estimate: \$200,000	Letting Date: FY 2016		
1401110	p 1-3	Regional Transportation	Add a Regional Transportation Planning activity for FY 2015. A/Q Status: Exempt	INDOT	STP	Ping			\$20,000				
						Local	Ping			\$5,000			
										Total Project Estimate: \$25,000	Letting Date: FY 2016		

O/M-Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See Preservation of the Existing System, 2040 MTP, page 1-11.

PROPOSED ACTIONS—TRANSIT AMENDMENTS—AMENDMENT #10 OF THE FY 2014-2017 TIP
Southwest Ohio Regional Transit Authority (Revised September 11, 2014—Amendment #10)

Debit	Credit	Account	Amount	Project Description	PS Number	Quantity	Expansion or Improvement	Accrueable	Alt Funding	Type	State FY	Fiscally Committed	Federal Disposit	Federal Funding Source	Local Funding Source	Local Funding	Total Project Cost
	YEAR	001	SOFTA	11,602.00	SOFTA P&H Modern Equip	00070		Yes	Exempt	Capital	2015	Yes	\$92,000	\$19,000	Declarated local use	\$75,000	
	YEAR	002	SOFTA	11,602.00	SOFTA P&H Modern Locomotive	00070		Yes	Exempt	Capital	2015	Yes	\$720,000	\$30,000	Declarated local use	\$180,000	
	YEAR	003	SOFTA	11,602.00	SOFTA P&H Modern Shovel	00070		Yes	Exempt	Capital	2015	Yes	\$200,000	\$75,000	Declarated local use	\$125,000	
	YEAR	004	SOFTA	11,317.00	SOFTA P&H Modern Engine/Generator	00070		Yes	Exempt	Capital	2015	Yes	\$0	\$0	Declarated local use	\$0	
	YEAR	005	SOFTA	11,317.00	SOFTA P&H Modern Compressor	00070		Yes	Exempt	Capital	2015	Yes	\$2,400,000	\$60,000	Declarated local use	\$2,340,000	
	YEAR	006	SOFTA	11,362.00	SOFTA P&H Modern Locomotive	00070		Yes	Exempt	Capital	2015	Yes	\$640,000	\$190,000	Declarated local use	\$450,000	
	YEAR	007	SOFTA	11,362.00	SOFTA P&H Modern Locomotive	00070		Yes	Exempt	Capital	2015	Yes	\$400,000	\$130,000	Declarated local use	\$270,000	
	YEAR	008	SOFTA	11,362.00	SOFTA P&H Modern Locomotive	00057	9	2	Yes	Exempt	Capital	2017	Yes	\$3,160,000	\$75,000	Declarated local use	\$3,085,000
	YEAR	009	SOFTA	11,362.00	SOFTA P&H Modern Locomotive	00057	11		Yes	Exempt	Capital	2015	Yes	\$75,000	\$190,000	Declarated local use	\$115,000
	YEAR	010	SOFTA	11,362.00	SOFTA P&H Modern Locomotive	00057	1	0	Yes	Exempt	Capital	2015	Yes	\$200,000	\$60,000	Declarated local use	\$140,000
	YEAR	011	SOFTA	11,362.00	SOFTA P&H Modern Locomotive	00057	9	0	Yes	Exempt	Capital	2015	Yes	\$1,800,000	\$1,875,000	Declarated local use	\$3,675,000
	YEAR	012	SOFTA	11,362.00	SOFTA P&H Modern Locomotive	00057			Yes	Exempt	Capital	2015	Yes	\$1,875,000	\$1,875,000	Declarated local use	\$3,750,000

Transit Authority of Northern Kentucky (Revised September 11, 2014—Amendment #10)

Report Date	Hourly Rate	Unit	WFO	Project System Name	FY14 Unit Cost	Project Description	PD Number	Quantity	Expenditure or Encumbrance	Accruals	Asst Quality	Type	Start FY	Priority Distribution	Federal Funding	Federal Funding Source	State Funding	State Funding Source	Local Funding	Local Funding Source	Total Project Cost
AMNT PLND	CDS	TAMC	CDS	TAMC	11.7A.03	Preventative Maintenance	1		replacement	No	Example	Capital	2018	Yes	200A.002.007 Urban Formula	ATTC Master TDC Credits	227.417A	ATTC Master TDC Credits	10.197.2B	ATTC Master TDC Credits	\$1,197.2B
AMNT PLND	CDS	TAMC	CDS	TAMC	11.92.02	Strip Encumbrance	3			Example	Capital	2015	Yes	200A.002.007 Urban Formula	ATTC Master TDC Credits	225.000A	ATTC Master TDC Credits	819.000A	ATTC Master TDC Credits	\$190.00A	
AMNT PLND	CDS	TAMC	CDS	TAMC	11.41.05	Strip Encumbrance	3			Example	Capital	2015	Yes	200A.002.007 Urban Formula	ATTC Master TDC Credits	225.000A	ATTC Master TDC Credits	819.000A	ATTC Master TDC Credits	\$190.00A	
AMNT PLND	CDS	TAMC	CDS	TAMC	11.43.03	IT Hardware	3			Example	Capital	2016	Yes	200A.002.007 Urban Formula	ATTC Master TDC Credits	225.000A	ATTC Master TDC Credits	819.000A	ATTC Master TDC Credits	\$190.00A	
AMNT PLND	CDS	TAMC	CDS	TAMC	11.42.08	IT Software	3			Example	Capital	2015	Yes	200A.002.007 Urban Formula	ATTC Master TDC Credits	225.000A	ATTC Master TDC Credits	819.000A	ATTC Master TDC Credits	\$190.00A	
AMNT PLND	CDS	TAMC	CDS	TAMC	11.42.08	Security Improvements	3			Example	Capital	2018	Yes	200A.002.007 Urban Formula	ATTC Master TDC Credits	225.000A	ATTC Master TDC Credits	819.000A	ATTC Master TDC Credits	\$190.00A	
AMNT PLND	CDS	TAMC	CDS	TAMC	11.43.30	Sign & Facility Equipment	3			Example	Capital	2015	Yes	200A.002.007 Urban Formula	ATTC Master TDC Credits	225.000A	ATTC Master TDC Credits	819.000A	ATTC Master TDC Credits	\$190.00A	
AMNT PLND	CDS	TAMC	CDS	TAMC	11.43.05	Planning Projects	3			Example	Planning	2018	Yes	200A.002.007 Urban Formula	ATTC Master TDC Credits	225.000A	ATTC Master TDC Credits	819.000A	ATTC Master TDC Credits	\$190.00A	
AMNT PLND	CDS	TAMC	CDS	TAMC	11.43.05	Business Admin. Utility	3			Example	Capital	2015	Yes	200A.002.007 Urban Formula	ATTC Master TDC Credits	225.000A	ATTC Master TDC Credits	819.000A	ATTC Master TDC Credits	\$190.00A	
AMNT PLND	CDS	TAMC	CDS	TAMC	11.70.02	Employee Employee's Therapy	3			Example	Capital	2015	Yes	200A.002.007 Urban Formula	ATTC Master TDC Credits	225.000A	ATTC Master TDC Credits	819.000A	ATTC Master TDC Credits	\$190.00A	
AMNT PLND	CDS	TAMC	CDS	TAMC	11.12.04	Capital Capital Vehicle Equipment	3		replacement	Yes	Example	Capital	2015	Yes	200A.002.007 Urban Formula	ATTC Master TDC Credits	225.000A	ATTC Master TDC Credits	819.000A	ATTC Master TDC Credits	\$190.00A
AMNT PLND	CDS	TAMC	CDS	TAMC	11.12.04	CST Dental Business (Dental)	5		replacement	Yes	Example	Capital	2015	Yes	200A.112.007 Urban Formula	ATTC Master TDC Credits	225.000A	ATTC Master TDC Credits	819.000A	ATTC Master TDC Credits	\$190.00A
AMNT PLND	CDS	TAMC	CDS	TAMC	11.12.04	CST Dental Business (Dental)	8		replacement	Yes	Example	Capital	2015	Yes	200A.112.007 Urban Formula	ATTC Master TDC Credits	225.000A	ATTC Master TDC Credits	819.000A	ATTC Master TDC Credits	\$190.00A
AMNT PLND	CDS	TAMC	CDS	TAMC	11.12.04	CST Dental Business (Dental)	2		replacement	Yes	Example	Capital	2015	Yes	200A.202.008 122A Formula	ATTC Master TDC Credits	225.000A	ATTC Master TDC Credits	819.000A	ATTC Master TDC Credits	\$190.00A
AMNT PLND	CDS	TAMC	CDS	TAMC	11.12.04	CST Dental Business (Dental)	2		replacement	Yes	Example	Capital	2015	Yes	200A.202.008 122A Formula	ATTC Master TDC Credits	225.000A	ATTC Master TDC Credits	819.000A	ATTC Master TDC Credits	\$190.00A
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AMNT PLND	CDS	TAMC	CDS	TAMC	11.12.04	CST Dental Business (Dental)	2		replacement	Yes	Example	Capital	2015	Yes	200A.202.008 122A Formula	ATTC Master TDC Credits	225.000A	ATTC Master TDC Credits	819.000A	ATTC Master TDC Credits	\$190.00A
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AMNT PLND	CDS	TAMC	CDS	TAMC	11.12.04	CST Dental Business (Dental)	2		replacement	Yes	Example	Capital	2015	Yes	200A.202.008 122A Formula	ATTC Master TDC Credits	225.000A	ATTC Master TDC Credits	819.000A	ATTC Master TDC Credits</	

[illegible]



U.S. Department
of Transportation
**Federal Highway
Administration**

Kentucky Division

October 22, 2014

330 West Broadway
Frankfort, KY 40601
PH (502) 223-6720
FAX (502) 223 6735
<http://www.fhwa.dot.gov/kydiv>

Mr. Mark Policinski
Executive Director
Cincinnati Area MPO
c/o Ohio-Kentucky-Indiana Regional Council of Governments
720 East Pete Rose Way, Ste. 420
Cincinnati, OH 45202

Dear Mr. Policinski:

The Kentucky Division Office of the Federal Highway Administration (FHWA) has reviewed the following documents:

**Amendment 10 to the 2014-2017 Transportation Improvement Program (TIP) for the
Cincinnati Area Metropolitan Planning Organization
(MPO approval documented on the September 11, 2014 resolution)**

and found that this amendment **included only exempt projects**. This amendment will not change the regional emissions analysis that was used to support the most recent conformity determination made on November 25, 2013. **Therefore a new air quality conformity determination is not required** under the Transportation Conformity Rule. If you have any questions, please contact me at (502) 223-6729.

Sincerely yours,

Bernadette Dupont
Transportation Specialist

c: Dianna Myers, EPA-R4
Ron Rigney, KYTC- Program Management
John Moore, KYTC-Planning
Sean Alteri, EPPC-Air Quality
Vickie Bourne, KYTC-Transportation Delivery
Elad Mokadi, TANK